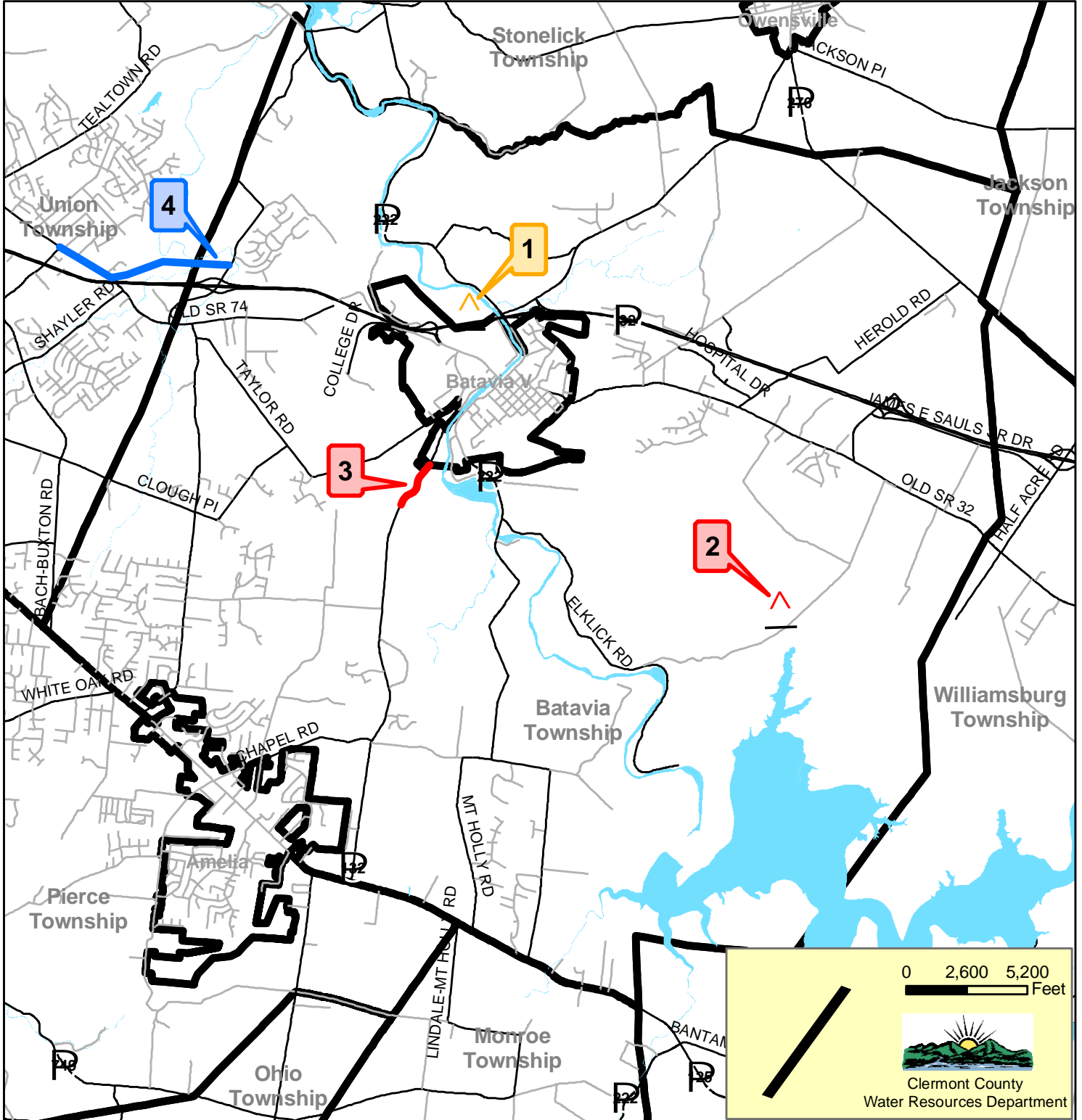


5-Year Capital Improvement Plan Water System - Batavia Township



| NAME |
|----------------------------------|
| 1 Maintenance / Storage Barn |
| 2 BMW Expansion |
| 3 SR 132 North of Judd Road |
| 4 Old SR 74 Extension Water Main |

| START OF CONST. | EST. COST |
|-----------------|--------------|
| 2009 | \$326,100 |
| 2011 | \$22,616,033 |
| 2011 | \$260,000 |
| 2013 | \$715,000 |