



**CIP Project Prioritization**  
**Data Collection for Candidate Projects**

**Project Name:** \_\_\_\_\_

**Project Number** \_\_\_\_\_

**Project Description:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Date:** \_\_\_\_\_ **Scored By:** \_\_\_\_\_

**For each criterion, please check the box that applies and add any explanation to support the scoring where applicable.**

**1. Regulatory Requirement**

- A. Project does not relate to regulatory compliance, mandates or orders.
- B. Project reduces risk of regulatory non-compliance.
- C. Project is necessary to achieve regulatory compliance but does not involve mandates or orders.
- D. Project is required by mandate or order to achieve/maintain regulatory compliance or reduce risk of non-compliance.

**where A - 0, B - 3, C - 7, D - 10**

**Explanation:**

**Score Assigned:** \_\_\_\_\_

**2. Capacity Need**

- A. Project does not impact or relate to capacity issues.
- B. Project does not relate to overflow(s) but will impact excessive surcharging in pipes > 12-inch in diameter.
- C. Project does not relate to overflow(s) but will impact excessive surcharging in pipes < 12-inch in diameter and known area(s) of water-in-basement (WIB).
- D. Project will impact area(s) of overflow(s), excessive surcharging of pipes < 12-inch diameter and known WIBs.

**where A - 0, B - 3, C - 7, D - 10**

**Explanation:**

**Score Assigned:** \_\_\_\_\_

**3. Operational Improvement**

- A. Project has a neutral impact on O&M costs or efficiency/performance.
- B. Project contributes to a moderate reduction in O&M costs OR creates opportunities for O&M efficiency/performance.
- C. Project contributes to a moderate reduction in O&M costs AND creates opportunities for O&M efficiency/performance.
- D. Project contributes to a significant reduction in O&M costs OR creates significant opportunities for O&M efficiency/performance.

**where A - 0, B - 3, C - 7, D - 10**

**Explanation:**

**Score Assigned:** \_\_\_\_\_

**4. Safety, Public Health & Customer Service**

- A. Project has no impact on or does not improve safety, public health or customer service.
- B. Project provides moderate benefit to safety, public health or customer service.
- C. Project provides significant benefit to safety, public health or customer service.
- D. Project removes known hazards to safety, public health and customer service.

**where A - 0, B - 3, C - 7, D - 10**

**Explanation:**

**Score Assigned:** \_\_\_\_\_

**5. System Reliability & Risk Reduction**

- A. Project does not enhance reliability of service or reduce performance risk.
- B. Project provides minor improvement in system reliability or minor reduction in performance risk.
- C. Project provides significant improvement in system reliability or significant reduction in performance risk.
- D. Project eliminates known risk(s) or imminent risk of major system failure.

**where A - 0, B - 3, C - 7, D - 10**

**Explanation:**

**Score Assigned:** \_\_\_\_\_

**6. Economic Development**

- A. Project does not support or maintain existing economic development or encourage new economic development.
- B. Project makes a minor contribution toward maintaining existing economic development and encourages new economic development.
- C. Project makes a significant contribution toward maintaining existing economic development and encourages new economic development.
- D. Project supports County-wide economic development initiatives.

where A - 0, B - 3, C - 7, D - 10

**Explanation:**

**Score Assigned:** \_\_\_\_\_

**7. Stakeholder Confidence**

- A. Project has no known stakeholder interest or support.
- B. Project has isolated stakeholder interest or support.
- C. Project has strong identifiable stakeholder support and confidence.
- D. Project supports community quality of life, enhances confidence of stakeholders and reduces environmental impact

where A - 0, B - 3, C - 7, D - 10

**Explanation:**

**Score Assigned:** \_\_\_\_\_

**8. Cost Containment/Revenue Enhancement**

- A. Project has no impact on cost containment or revenue enhancement.
- B. Project will result in increased revenues to the County.
- C. Project will result in increased revenues and lowered operation and maintenance costs.
- D. Project will result in increased revenues and lowered operation and maintenance costs and reduce future capital expenditures.

where A - 0, B - 3, C - 7, D - 10

**Explanation:**

**Score Assigned:** \_\_\_\_\_