

Schedule 4

Water and Sewer Use Rates

Water Use Rates

The charges for and the amount to be paid for water used, as determined by metering of the water, shall be computed in accordance with the following schedule:

Minimum Water Service Charges:

All water service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
¾" Residential	5,000 gallons	\$ 17.25	\$ 3.45
¾" Commercial	8,000 gallons	\$ 27.60	\$ 3.45
1"	20,000 gallons	\$ 69.00	\$ 3.45
1 ½"	40,000 gallons	\$ 138.00	\$ 3.45
2"	64,000 gallons	\$ 220.80	\$ 3.45
3"	128,000 gallons	\$ 441.60	\$ 3.45
4"	200,000 gallons	\$ 690.00	\$ 3.45
6"	400,000 gallons	\$ 1,380.00	\$ 3.45
8"	640,000 gallons	\$ 2,208.00	\$ 3.45
10"	920,000 gallons	\$ 3,174.00	\$ 3.45
Multifamily per residential unit	5,000 gallons per unit	\$ 17.25 per unit	\$ 3.45

Water Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Minimum to 1.5(X)	\$3.80
1.5(X) to 2.0(X)	\$4.14
Over 2.0(X)	\$4.49

X – greater of Highest Winter Usage or the meter minimum

Highest Winter Usage – Established individually by account on an annual basis.

Read periods from January-April are Winter Usage bills.

The larger consumption of the customers’ two winter bills sets the Highest Winter Usage for that customer for the following 12 month period (May-April).

Winter Usage for new customers is to be established during their first full bi-monthly billing period.

Public Water Supplier Systems:

Usage Range	Rate per 1000 Gallons Usage
Minimum(per contract)	\$2.72
Over minimum	\$2.72

Temporary Water – Metered As detailed above based on meter size
Temporary Water – Not metered \$200.00 per day

Sewer Use Rates

The charges for sewer service provided by the District shall be based on the amount of metered water used, as established by the Board pursuant to the following methodology:

Formulas

1. Basic User Charge Formula: $UC = OMR/BG = \$/1000$ gallons
 UC - User Charge
 OMR - Operation, Maintenance and Replacement Cost
 BG - Billable Gallons, in thousands of gallons

2. Basic Sewer Service Charge:
 $SSC = UC + ((DS + OCC)/BG) = \$/1000$ gallons
 SSC - Sewer Service Charge per thousand gallons
 DS - Debt Service
 OCC - Other Capital Cost

3. Rate Adjustment:
 RA = Annual increase/decreased costs for Electric, Chemicals, Gas, Sludge Disposal per 1000 gallons billable.

4. Billing Charge:
 $BC = Q * (SSC (+/-) RA + (S_{u/p\ 1} + S_{u/p\ 2} + S_{u/p\ 3} + \text{Etc.}))$
 Q = Quantity of water used during the period
 $S_{u/p}$ = Surcharge for extra strength pollutants (See Schedule 7)

Sewer Rates:

The charges for and the amount to be paid for sewer services, as determined by metering of the water or waste discharge, shall be computed in accordance with the following:

Minimum Sewer Service Charges:

All sewer service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
¾" Residential	5,000 gallons	\$ 22.80	\$ 4.56
¾" Commercial	8,000 gallons	\$ 36.48	\$ 4.56
1"	20,000 gallons	\$ 91.20	\$ 4.56
1 ½"	40,000 gallons	\$ 182.40	\$ 4.56
2"	64,000 gallons	\$ 291.84	\$ 4.56
3"	128,000 gallons	\$ 583.68	\$ 4.56
4"	200,000 gallons	\$ 912.00	\$ 4.56
6"	400,000 gallons	\$ 1,824.00	\$ 4.56
8"	640,000 gallons	\$ 2,918.40	\$ 4.56
10"	920,000 gallons	\$ 4,195.20	\$ 4.56
Multifamily per residential unit	5,000 gallons per unit	\$ 22.80 per unit	\$ 4.56

Effective May 1, 2021

Sewer Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Over minimum	\$ 4.56

Seasonal Billings

Seasonal billing periods are established for residential users to provide an equitable means of billing sewer charges during summer months.

1. Sewer bills issued for read periods in May, June, July, August, September, October, November and December are to be Summer Cap bills
2. Sewer bills issued for read periods in January, February, March and April are to be Winter Usage bills.
3. Summer Cap bills shall not be less than minimum. Summer Cap bills shall not exceed highest Winter Usage bill of that year. Highest Winter Usage is to be established annually.
4. During non-summer periods, read periods January through April, sewer billing will be based on the actual metered volume of water used or waste discharged by a customer or the appropriate minimum for a non-metered customer.
5. Summer Cap for new residential customers is to be established during their first full bi-monthly billing period.